

## Annex 2 - Growth Proposals 2021/22 for Economy & Strategic Planning, Environment & Climate Change, Transport

Portfolio	Council Priority	Growth Proposal	2021/22 £000	2022/23 £000	Total £000
<b>Pay and Prices Growth</b>					
Transport	Getting around sustainably	Prices contingency to cover increases in concessionary fares, bus subsidies and other contractual price increases	410		410
Environment & Climate Change	A Greener and Cleaner City	Prices contingency to contractual price increases in the cost of waste disposal	220		220
<b>Full year effect from 2020/21 budget</b>					
Environment & Climate Change	A Greener and Cleaner City	Establish a Climate Change Delivery Programme that will deliver a programme of initiatives to reduce carbon output across the city. This will include the development of a local evidence base to inform future activity in the city, outlining where the Council can make best use of its limited resources to tackle climate change, and a public engagement exercise with local residents, businesses and communities.	150		150
Environment & Climate Change	A Greener and Cleaner City	Investment in waste and environment services to include additional staffing on waste rounds, improved city centre cleaning and effective weed control.	500		500
Transport	A Greener and Cleaner City	Footstreets - One off impact of temporary footstreet extension in response to Covid as approved by Executive Member in November 2020	60		60
		<b>TOTAL Recurring Growth</b>	<b>1,340</b>	<b>0</b>	<b>1,340</b>
<b>One off Growth</b>					

Transport	Getting around sustainably	To deliver a Transport Plan Refresh, including funding towards a trial to investigate how taxis and other small vehicles can be used to enhance the York bus system	200		200
		<b>TOTAL One off Growth</b>	<b>200</b>	<b>0</b>	<b>200</b>